

PROPOSED LOCAL PERFORMANCE INDICATORS 2009/10

Office of The Deputy Chief Executive

CURRENT LPI REFERENCE	RESPONSIBILITY	SUMMARY DEFINITION AND DIRECTION OF IMPROVING PERFORMANCE (HIGH/LOW)	RETAIN AS LPI YES / NO	2008/09 Target	Quarter 3 Performance	Proposed Target	JUSTIFICATION OF RESPONSIBLE DIRECTOR FOR RECOMMENDATION OF LPI JUSTIFICATION OF RESPONSIBLE DIRECTOR FOR REMOVAL OF LPI
LPI 01	Derek Macnab	<i>The level of the Equality Standard for Local Government.</i> The Equality Standard provides a framework for delivering continuous improvement in relation to fair employment outcomes and equal access to services (HIGH).	Yes	Level 2	Year End	Level 3	Equality and diversity continue to be important areas against which the Council's performance is assessed. The Equality Standard is the best measure of the authority's progress on equality issues and, although the Standard is to be replaced in the near future, it is considered that this should remain an LPI for 2009/10.
LPI 24	Derek Macnab	<i>The number of visits to the Council's website (cumulative).</i> This indicator measures the effectiveness of the Council's website function. A website visit is defined as a series of one or more page views, which starts with the first page view and ends when no activity on the part of the visitor is registered for thirty minutes. If the same visitor returns to the web site after thirty minutes, this is registered as a new visit (HIGH).	Yes	815,000.00	540,103.00	756,000.00	Technical problems within the monitoring package have led to an historical over estimate of visits to the website. This has now been redressed with a revised total for 2008/09 expected to be in the region of 720,000 visits. The target for 2009/10 has therefore been revised to reflect the more accurate recording. The trend in internet usage is believed to be increasing and the target for 2009/10 has therefore been increased by 5% on the revised figure for 2008/09.
LPI 47	Derek Macnab	<i>Number of visits to Council funded or part funded museums and galleries in the area per 1,000 population.</i> This indicator encourages local authorities to make museums more attractive to local communities and to maximise their educational value (HIGH).	No	566.00	552.47	N/A	Although this indicator provides important monitoring and trend information in relation to the Council's museum service, it is not considered relevant for retention as an LPI. The indicator is to be transferred to the Deputy Chief Executive's Office Business Plan, where performance will continue to be monitored.
LPI 48	Derek Macnab	<i>Number of visits to Council funded or part funded museums and galleries in the area, that were in person, per 1,000 population.</i> This indicator encourages local authorities to make museums more attractive to local communities and to maximise their educational value (HIGH).	No	123.00	97.46	N/A	Although this indicator provides important monitoring and trend information in relation to the Council's museum service, it is not considered relevant for retention as an LPI. The indicator is to be transferred to the Deputy Chief Executive's Office Business Plan, where performance will continue to be monitored.

LPI 49	Derek Macnab	<i>Number of pupils visiting museums and galleries in organised school groups. This indicator encourages local authorities to make museums more attractive to local communities and to maximise their educational value (HIGH).</i>	Yes	4100.00	3133.00	4100.00	This LPI will remain with the same target as 2008/09. This is due to the availability of the new education website and number of schools preferring to access this resource, rather than visit in person.
NEW	Derek Macnab	<i>Number of elderly people participating in physical activity as part of the 'Active Health' and 'New Horizons' programmes to address the ageing population (HIGH).</i>	New	New	New	900.00	The purpose of this proposed new LPI is to monitor the Council's contribution towards meeting the health and well being needs of the ageing population.